

PRESUPUESTO DE EGRESOS
PLANTILLA DE PERSONAL DE CARACTER PERMANENTE
Ente público de PINTILLA DE PERSONAL EJERCICIO FISCAL 2021.xlsm
Ejercicio fiscal 2021

| NOMBRE DE LA PLAZA | ADSCRIPCIÓN DE LA PLAZA | PARTIDA GENERICA | FF | No. PLAZAS | 111-113 DIETAS Y SUELDO BASE | | 131 PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS | 132 PRIMA VACACIONAL Y DOMINICAL | 132 GRATIFICACIÓN DE FIN DE AÑO (AGUINALDO) | 133 HORAS EXTRAORDINARIAS | 134 COMPENSACIONES | 1500 OTRAS PRESTACIONES | SUMA TOTAL DE REMUNERACIONES |
|-----------------------|-------------------------|---------------------|----|---------------|---------------------------------|-----------|--|---|--|---------------------------------|-----------------------|-------------------------------|---------------------------------|
| | | | | | MENSUAL | ANUAL | | | | | | | |
| Regidores | Sala de regidores | 111 | 15 | 9 | 21,168 | 2,286,144 | | 31,752 | 317,520 | | | | 2,635,416 |
| Sindico | Sindicatura | 111 | 15 | 1 | 34,734 | 416,808 | | 5,789 | 57,890 | | | | 480,487 |
| Secretario general | Secretaría general | 113 | 15 | 1 | 19,484 | 233,808 | | 3,247 | 32,473 | | | | 269,528 |
| Presidente | Presidencia | 113 | 15 | 1 | 43,622 | 523,464 | | 7,270 | 72,703 | | | | 603,437 |
| Secretario Particular | Presidencia | 113 | 15 | 1 | 11,216 | 134,592 | | 1,869 | 18,693 | | | | 155,154 |
| Jefa de gabinete | Presidencia | 113 | 15 | 1 | 15,440 | 185,280 | | 2,573 | 25,733 | | | | 213,586 |
| Secretaria | Secretaría general | 113 | 15 | 1 | 7,816 | 93,792 | | 1,303 | 13,026 | | | | 108,121 |
| Asistente | Juridico | 113 | 15 | 1 | 7,380 | 88,560 | | 1,230 | 12,300 | | | | 102,090 |
| Auxiliar | Registro Civil | 113 | 15 | 1 | 5,964 | 71,568 | | 994 | 9,940 | | | | 82,502 |
| Titular | Unidad de Transparencia | 113 | 15 | 1 | 7,816 | 93,792 | | 1,303 | 13,026 | | | | 108,121 |
| Directora | Cultura | 113 | 15 | 1 | 7,816 | 93,792 | | 1,303 | 13,026 | | | | 108,121 |
| Encargada Biblioteca | Cultura | 113 | 15 | 1 | 4,750 | 57,000 | | 792 | 7,916 | | | | 65,708 |
| Intendente | Cultura | 113 | 15 | 1 | 4,454 | 53,448 | | 742 | 7,423 | | | | 61,613 |
| Encargado | Vehiculos | 113 | 15 | 1 | 7,164 | 85,968 | | 1,194 | 11,940 | | | | 99,102 |
| Auxiliar | Participación Ciudadana | 113 | 15 | 1 | 8,766 | 105,192 | | 1,461 | 14,610 | | | | 121,263 |
| Oficial Mayor | Oficialia Mayor | 113 | 15 | 1 | 7,816 | 93,792 | | 1,303 | 13,026 | | | | 108,121 |
| Auxiliar | Oficialia Mayor | 113 | 15 | 1 | 7,380 | 88,560 | | 1,230 | 12,300 | | | | 102,090 |
| Encargada | Hacienda Municipal | 113 | 15 | 1 | 28,914 | 346,968 | | 4,819 | 48,190 | | | | 399,977 |
| Secretaria | Hacienda Municipal | 113 | 15 | 3 | 8,820 | 317,520 | | 4,410 | 44,100 | | | | 366,030 |
| Encargada | Catastro Municipal | 113 | 15 | 1 | 7,816 | 93,792 | | 1,303 | 13,026 | | | | 108,121 |
| Directora | Obras Públicas | 113 | 15 | 1 | 17,068 | 204,816 | | 2,845 | 28,446 | | | | 236,107 |
| Auxiliar | Obras Públicas | 113 | 15 | 1 | 9,392 | 112,704 | | 1,565 | 15,653 | | | | 129,922 |
| Auxiliar | Obras Públicas | 113 | 15 | 1 | 12,512 | 150,144 | | 2,085 | 20,853 | | | | 173,082 |
| Auxiliar | Servicios Públicos | 113 | 15 | 1 | 8,344 | 100,128 | | 1,391 | 13,906 | | | | 115,425 |
| Auxiliar | Servicios Públicos | 113 | 15 | 1 | 6,420 | 77,040 | | 1,070 | 10,700 | | | | 88,810 |
| Auxiliar | Servicios Públicos | 113 | 15 | 1 | 5,074 | 60,888 | | 846 | 8,456 | | | | 70,190 |
| Chofer | Servicios Públicos | 113 | 15 | 2 | 6,302 | 151,248 | | 2,100 | 21,006 | | | | 174,354 |
| Auxiliar | Servicios Públicos | 113 | 15 | 1 | 6,706 | 80,472 | | 1,118 | 11,176 | | | | 92,766 |
| Secretaria | Agua Potable | 113 | 15 | 1 | 8,018 | 96,216 | | 1,336 | 13,363 | | | | 110,915 |
| Encargado de Bomba | Delegaciones | 113 | 15 | 1 | 4,402 | 52,824 | | 734 | 7,336 | | | | 60,894 |
| Agente Municipal | Agencias | 113 | 15 | 6 | 2,768 | 199,296 | | 2,768 | 27,680 | | | | 229,744 |
| Veterinario | Rastro | 113 | 15 | 1 | 8,274 | 99,288 | | 1,379 | 13,790 | | | | 114,457 |
| Inspector Ganadero | Rastro | 113 | 15 | 1 | 6,710 | 80,520 | | 1,118 | 11,183 | | | | 92,821 |
| Director | Seguridad Pública | 113 | 25 | 1 | 16,736 | 200,832 | | 2,789 | 27,893 | 33,472 | 8,368 | | 273,354 |
| Comandante | Seguridad Pública | 113 | 25 | 2 | 10,312 | 247,488 | | 3,437 | 34,373 | 41,248 | 10,312 | | 336,858 |
| Sub-director | Seguridad Pública | 113 | 25 | 1 | 8,770 | 105,240 | | 1,462 | 14,616 | 17,540 | 4,385 | | 143,243 |
| Policia de Linea | Seguridad Pública | 113 | 25 | 19 | 9,520 | 2,170,560 | | 30,147 | 301,467 | 361,760 | 90,440 | | 2,954,374 |
| Policia de Linea | Seguridad Pública | 113 | 25 | 2 | 7,816 | 187,584 | | 2,605 | 26,053 | 31,264 | 7,816 | | 255,322 |
| Encargado | Protección Civil | 113 | 25 | 1 | 7,844 | 94,128 | | 1,307 | 13,073 | | | | 108,508 |

